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25 May 1959

To: Contracting Officer
Contract SP-1919

Subject: Statement of Costs and Final Price Revision Proposal

Enclosed herewith is our statement of costs and final price revision proposal for all work performed under Contract SP-1919.

Very truly yours,

STAT

STAT

cc:

Given to us on field trip. Items I + II on page 3 added by amend 2 - SP-1919 contractor will submit a revised final statement of cost in view of transferring some work to SP-1916.

STAT

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## SP-1919 - COSTS TO BE INCURRED SUBSEQUENT TO 5/3/59

Additional items requiring approval.

| | | |
|---|---|---|
| I. | Provide one pickle barrel and two new fairings | $ 5,000. |
| II. | Baird-Added scope of work noted in letter dated 5/1/59 - W. Driscoll to LAC - General improvement items plus $2,000 for a spare long wave length glass. | 26,000. |
| III. | Lear - Transducer to put autopilot pitch, roll and yaw signals into oscillograph - Consist of 3 transistors and a power supply<br>2 sets at $750. | 1,500. |
| IV. | Additional Spares to cover period 3/1/59 to 3/1/60 (LAC & Baird) | 5,000. |
| V. | LAC Engineering support of Ship #394 IR Program<br>5 Engineers 5/1/59-9/1/59 | 34,000. |
| | Additional Items Requiring Approval | $ 71,700. |

1919 approve work no funds need

ECP 1916 approve work no funds need no 10,000 for ETC BSE + Spares

Work approved but yet to be accomplished 5/3/59 Forward.

| | | |
|---|---|---|
| I. | Flight Test of IR System in Ship #394 (May, 1959) | $10,000. |
| II. | Installation & Flight Test of Spectrometer in Ship #394 (July-Sept. 1959) | 15,000. |
| III. | Open commitments; i.e., Baird Spectrometer | 80,000. |
| | Total Work Approved yet to be accomplished 5/3/59 Forward | $105,000. |
| | Sub-Total | $176,700. |
| | Required revisions & alterations to I.R. & Spectrometer Systems | 100,000. |
| | Total Cost | $276,700. |
| | Profit | 26,300. |
| | Total | $303,000. |

SP-1919 no action required

Remove from SP-1919

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# RECAP OF BAIRD IR & SPECTROMETER

## PURCHASE ORDERS

| | | | 1914 | 1916 | 1919 |
|---|---|---|---|---|---|
| [redacted] | | | (Actual) $317,342.00 | | 25X1 |
| 3740 | 2/14/58 | Modification of above 2 sets + $5,000 spare parts | | (Actual) $ 44,408.22 | |
| 3734 | 2/11/58 | Field Support 2/1/58 to 3/1/59 | | (Committed) $ 60,000.00 | |
| [redacted] | | | | $144,132.00 | 25X1 |
| 4355 | 11/06/58 | Control Display Unit for 2 PC-IR Completes 2nd unit purchased under P.O. #2762 - #3740 $37,860 + 10% | | | $ 41,646.00 |
| [redacted] | | | | | 25X1 $ 70,188.80 |
| 5352 | 3/02/59 | Field Support 3/1/59 to 2/29/60 | | $ 87,115.00 | |
| 5353 | 3/16/59 | Spare Parts to Support (5352) | | $ 3,904.65 | |
| [redacted] | | | | $ 29,800.00 | 25X1 |
| 5404 | 5/59 | Four Man Month Additional Field Coverage 7/15/59 | | $ 12,500.00 | |
| | | Revision to #4355 (1) Gear Box & Relay Box not completed under #3740 (2) Additional Mods $24,000 + 10% | | | $26,200.00 |
| | | Note: $5,615.11 of this cost would be transfered from SP 1916 to SP 1919 | | + 138,034.80 | |

5/5/59

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